

TOWN OF MELBOURNE BEACH
GENERAL FUND 001 and BUILDING FUND 125
STATEMENT OF REVENUES AND EXPENDITURES
FISCAL YEAR 2026 BUDGET

Department Funds & Descriptions	FY23 Budget	FY24 Budget	FY25 Budget	FY26 Budget	Long Term Capital Items
FY Millage Rate Applied	4.5800	4.5700	4.4770		
REVENUE					
Taxes ACTUAL	3,265,002	3,746,412	3,818,033	4,033,675	
Licenses & Permits	203,050	283,275	258,480	250,845	
Intergovernmental	291,100	348,300	385,000	334,400	
Services	251,000	268,000	73,000	77,850	
Fines & Forfeitures	41,500	28,200	12,000	28,800	
Miscellaneous Income	9,350	249,000	35,600	724,854	
TOTAL REVENUE	4,061,002	4,923,187	4,582,113	5,450,424	
EXPENDITURES					
GENERAL GOVERNMENT					
Legislative (11)	182,543	262,612	197,427	281,591	
Executive (12)	210,230	218,072	225,077	278,806	
Finance (13)	186,783	232,171	229,534	271,072	
Legal Counsel (14)	106,000	107,000	125,200	150,240	
Comprehensive Planning -Town Planner (15)	20,000	26,000	35,000	9,000	
General Services (19)	485,432	677,571	495,246	577,290	52,000
Public Works (41)	375,902	456,148	426,218	477,624	19,222
TOTAL GENERAL GOVERNMENT	1,566,890	1,979,574	1,733,702	2,045,623	
PUBLIC SAFETY					
Law Enforcement (21)	1,353,738	1,245,202	1,371,738	1,662,012	30,000
Fire Control (22)	374,015	399,482	401,553	1,037,361	35,000
Bldg. Dept. (125)	220,084	215,696	247,455	227,481	
Code Enforcement (29)	19,316	27,497	106,000	73,983	
TOTAL PUBLIC SAFETY	1,967,153	1,887,877	2,126,746	3,000,837	
OTHER		411,050			
Transfer to Fund 351 Road Paving & Repairs	115,000	77,000	7,500	52,000	Capital Items
Transfer to Long Term Capital Dept (21)	13,479	15,000		30,000	Capital Items
Transfer to Long Term Capital Dept (22)	15,277	36,500	35,000	30,000	Capital Items
Transfer to Long Term Capital Dept (41)	16,972	10,000	-	19,222	Capital Items
Transfer to Long Term Capital Dept (42)		4,250	-	-	Capital Items
Transfer to Fund 104 EAB	5,374	5,500			
Transfer to Fund 107 Parks Board				500	
Transfer to Fund 390 Ryckman House				500	
Transfer to Fund 391 Old Town Hall				500	
Transfer to Fund 124 Bldg Edu	500	800	500	500	
Transfer to Fund 125 Building Dept			22,000		
Transfer to Fund 175 Ryckman Park					
Transfer to Fund 341 Stormwater	99,372	319,336	500,000	160,567	
Transfer to Fund 201 Bond Debt Service	121,175	116,925	116,115	110,175	
TOTAL OTHER TRANSFERS	387,149	996,361	681,115	403,964	
TOTAL EXPENSES	4,061,002	4,863,812	4,541,563	5,450,424	
REVENUES OVER EXPENDITURES	-		40,550	(0)	

REVENUE	Departments, Funds & Descriptions	FY23	FY24	FY25	FY26
FINES & FORFEITURES					
001-21-351.00.00	Fines-Law Enforcement	8,000	7,500	5,000	7,000
001-21-351.13.00	Parking Tickets	8,000	600	500	500
001-21-351.13.10	Accident Reports	100	100	200	200
125-24-354.00.00	Fines-Local Ordinance Violation	2,000	8,000	6,000	20,800
001-29-359.00.00	Fines-Code Fines & Forfeitures	1,000	800	1,000	300
TOTAL FINES & FORFEITURES		19,100	17,000	12,700	28,800

MISCELLANEOUS INCOME					
001-00-381.00.00	Transfer from Reserves-Retirement / Leave Payout		74,000		33,481
001-00-381.00.00	Loan from Reserves- Elevator Repairs				
001-00-381.00.00	Transfer In Police Salary & Differential				80,934
001-00-381.00.00	Transfer from Payroll-Mayor Salary Donation				3,000
001-00-361.10.00	Interest on Investments	1,275	4,000	12,000	30,000
001-00-366.21.00	Donations	100		-	
001-00-369.00.00	Miscellaneous Revenue	500	2,500	2,500	3,200
001-00-369.00.49	Insurance Recovery		350	100	100
001-21-337.25.01	State LE Computer Grant	1,000	1,000	-	
001-21-337.90.01	Other Grants-FMIT			6,000	5,000
001-21-364.10.00	Disposal of Assets - Vehicles (Police Dept.)			200	
001-21-364.20.00	Disposal of Assets - Other (Police Dept.)				
001-21-369.00.00	Miscellaneous Revenue (Law Enforcement)			100	
001-21-383.64.01	Capital Lease Law Enforcement			-	
001-22-327.90.01	Grant Revenue (Fire) SAFIR			-	444,039
001-22-337.90.02	Fire (Mini Pumper& Truck D-58)			-	125,000
001-22-364.10.00	Disposal of Assets-Vehicles (Fire)			-	
001-22-364.20.00	Disposal of Assets-Other (Fire)			100	100
001-22-369.55.10	Shared Training		1,000	500	
001-22-369.00.00	Miscellaneous Revenue (Fire)		500	-	
001-41-364.10.00	Disposal of Assets (Public Works)			500	
001-41-369.00.00	Miscellaneous Revenue (Public Works)			-	
TOTAL MISCELLANEOUS		2,875	83,350	22,000	724,854

TOTAL REVENUES	3,847,127	4,432,987	4,529,613	5,450,424
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TOWN OF MELBOURNE BEACH			
FIRE CONTROL EXPENSES-DEPT. #22			
FY2026 BUDGET			
Departments, Funds & Descriptions	FY24 Budget	FY25 Budget	FY26 Budget
Dept.: 22 Fire Control			
500.12.00 Salaries(2 FTE)	96,226	101,038	
500.12.00 Full Time Fire Chief (1)			78,708
500.12.00 6 New Full Time Firefighters (6)			318,000
500.12.00 Premium & Incentive Pay			13,677
500.14.00 Salaries Overtime			51,906
500.12.50 Holiday Pay			15,225
500.14.16 Contingency Pay	1,890	1,890	15,500
500.14.50 Stipend Payroll (24) Volunteer FF	44,000	38,000	40,000
500.21.00 FICA Taxes - Employer Portion	7,361	7,729	37,716
500.21.00 FICA Taxes Stipend & P/T Payroll	3,366	2,907	3,060
500.21.00 Retirement IMCA	9,248	9,753	10,720
500.22.20 Retirement Town Employees	3,591	4,019	80,757
500.23.01 Health Insurance	28,200	36,795	74,343
500.23.02 Life Insurance	148	136	1,572
500.23.10 Statutory AD&D	207	380	216
500.24.00 Workers Compensation	16,222	9,000	8,730
500.25.00 Unemployment Compensation	241	241	640
Total of Salaries and Related Payroll Exp	210,700	211,808	750,770
520.31.00 Professional Services		1,000	1,582
520.34.40 Dispatching Services	5,400	5,670	6,160
520.35.00 Pre Employment Expense	2,060	744	744
520.36.00 Annual Physicals	4,375	2,500	2,500
520.40.00 Travel & Meetings	750	1,000	1,000
520.41.10 Communication Services	1,944	1,944	3,562
520.46.15 Equipment Maintenance	10,000	10,000	10,000
520.46.20 Vehicle Maintenance	32,000	28,000	25,000
520.46.30 Building Maintenance	1,000	2,000	2,500
520.51.00 Office Supplies	800	600	600
520.52.00 Uniforms	7,100	5,000	5,000
520.52.02 S.C.B.A.	2,550	4,000	4,000
520.52.05 Protective Gear	2,925	3,200	3,200
520.52.10 Janitorial Supplies	1,000	1,000	1,000
520.52.20 Tools & Hardware	6,500	3,000	7,000
520.52.50 Gas & Oil	5,000	3,200	3,200
520.52.70 Medical Supplies	1,400	1,400	1,400
520.54.00 Dues & Subscriptions	610	610	700
520.54.10 Training & Schools	5,525	5,525	5,525
520.54.12 Training Materials	2,000	2,000	2,500
520.64.01 Capital Outlay	82,369	82,369	179,460
581.00.00 Transfer Long Term Capital	36,500	35,000	35,000
543.00.00 Licenses & Fees	13,473	24,983	19,958
FTE's: 7 Full Time, 24 Volunteers	225,281	224,745	321,591
	435,981	436,553	1,072,361

Red items are included in grant funding

Green items include expense for Chief and expense for new employees. New employee items are included in grant funding.

Annual new firefighter expense: \$93,190
 Annual new Officer expense: \$102,761
 Total Annual Expense (6 FTE) \$587,853

SAFIR Grant- Total Grant Over 3 Years= \$1,776,159

REVENUE Offset by Town - First Year See Page 6

Sale of Fire Truck -anticipate \$85,000
 Sale of Pumper Truck-anticipate \$40,000
 Long Term Capital Department 22. \$100,000 available

EXPENSE Required by Town - First Year

1st Year Town Expense \$148,013.25
 2nd Year Town Expense \$148,013.25
 3rd Year Town Expense \$384,834.45

If the fire trucks aren't sold timely, then there is \$60,000 in contingency, Dept. 19, in addition to the \$100,000 in long term capital. This will cover the Town's portion until the fire trucks are sold. Line items should be made whole once funds are received.

TOWN OF MELBOURNE BEACH
GENERAL FUND #001
FIRE CONTROL EXPENSES-DEPT. #22
FY2026 BUDGET

Account Number	Classification/ Description	Qty	Cost	Subtotal	Total
001-22-520.31.00	Professional Services				
				Total	1,582
001-22-520.34.40	Dispatching Services				
	Indialantic Dispatching			Total	6,160
001-22-520.35.00	Pre-Employment Expense				
	Brevard Police Test CTR				
	Drug Test, physicals, Hep B shot			Total	744
001-22-520.36.00	Annual Physicals			Total	2,500
001-22-520.40.00	Travel, Meetings & Lodging			Total	1,000
001-22-520.41.10	Communications Services				
	Barracuda			553	
	Microsoft License			749	
	Veritas software			199	
	ComputerExperts	12	172	2,061	
	ComputerExperts			Total	3,562
001-22-520.46.15	Equipment Maintenance				
	(small motor /equipment maintenance)				
	SBA's, compressors, ladder & hose testing			10,000	
				Total	10,000
001-22-520.46.20	Vehicle Maintenance				
	Pump Test Annual-Required				
	Service & Repair Engine-58				
	Engine 258, Squad 58, ATV 58				
	District 58, Marine 58, Ski 58			Total	25,000
001-22-520.46.30	Building Maintenance				
	Station supplies & maintenance			Total	2,500
001-22-520.51.00	Office Supplies			Total	600
001-22-520.52.00	Uniforms				
	Dress and Duty Uniforms			Total	5,000
001-22-520.52.02	S.C.B.A				
	Recertification, Repairs, Masks			Total	4,000
001-22-520.52.05	Protective Gear				
	Boots, Helmets, Gloves			Total	3,200
001-22-520.52.10	Cleaning Supplies				
	Station, Vehicle, Bunker Gear			Total	1,000
001-22-520.52.20	Tools and Equipment/Hardware				
	Replace Battery Powered Vent Fan			Total	7,000
001-22-520.52.50	Gas & Oil			5,000	
				Total	3,200

Account Number	Classification/ Description	Qty	Cost	Subtotal	Total
001-22-520.52.70	Medical Supplies			1,400	
				Total	1,400
001-22-520.54.00	Dues & Subscriptions				
	FL Fire Chief's Association			250	
	NVFC Membership			25	
	NFPA Membership			175	
	Space Coast Fire Chief's Association			250	
				Total	700
001-22-520.54.10	Training				
	Advanced Training, Instructor Fees, CPR			5,525	
				Total	5,525
001-22-520.54.12	Training Materials				
	CPR, HeartCode Card Renewal			2,500	
				Total	2,500
001-22-520.64.01	Capital Outlay				
	Short term Capital Outlay			79,460	
001-22-581.00.00	Long Term Capital Outlay	transfer out		135,000	
				Total	214,460
001-22-520.71.00	Principal				
	Paid off			Total	
001-22-520.72.00	Interest				
	Paid off			Total	
001-22-543.00.00	Licenses & Fees				
	800 MHZ Fee			6,930	
	Tag renewals			50	
	Hydrant Testing per State Statute			2,300	
	Pixel Works Annual Fee			960	
	NFPA Code Access	1		680	
	Who's Responding software			600	
	Annual Fee (ESO Solutions)	2		6,200	
	Online CEU access (Lexipol Fire Rescue 1)			2,000	
	State License Renewal Fee			238	
				Total	19,958

Total Fire Expense	321,591
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Short term Capital Outlay (1 year)		FY26	FY27	FY28	FY29	FY30
Radio replacement		25,000	25,000	25,000	25,000	25,000
Paid Fire Fighter Offset		100,000				
Bunker Gear	\$2500 ea/set	10,000	10,000	10,000	10,000	10,000
New Engine 58		79,460	79,460	79,460	79,460	76,460
	Short Term -Purchase in FY26	79,460	79,460	79,460	79,460	79,460
Long Term Capital		35,000	35,000	35,000	35,000	35,000
Total Capital Expenditure		179,460	114,460	114,460	114,460	114,460

Town of Melbourne Beach
SPECIAL REVENUE FUND 175
RYCKMAN PARK PARKING REVENUE ACCOUNT
FY2026 BUDGET

Departments, Funds & Descriptions	FY24	FY25	FY26
Dept. 75 - Special Recreational Facilities	Actual	Projected	Budget

Revenues			
Dept.: 75 Special Recreational Facilities			
334.90.01 Special Events	75.00		
342.10.00 Parking Ticket Revenue	7,000.00	4,800.00	5,000.00
344.50.00 Parking Meter Revenue	86,781.23	62,000.00	90,000.00
344.50.10 Parking Pass Revenue	3,200.00	3,200.00	3,200.00
347.41.00 Founders Day		6,462.50	7,000.00
347.50.00 Facility Rental Fee	225.00	7,925.00	10,000.00
351.00.00 Fines-LE			
369.00.00 Miscellaneous			
381.00.00 Transfers In From General Fund		3,112.23	
Total Revenues	97,281.23	87,499.73	115,200.00

Current Expense	168,165.65	63,281.76	139,470.00
Current Revenues	97,281.23	87,499.73	115,200.00
REVENUES OVER EXPENSES	-70,884.42	24,217.97	-24,270.00

Budget Adjustment

Beginning Cash Balance 10/1		51,729.86	75,947.83
Ending Cash Balance 9/30	51,729.86	75,947.83	51,677.83

TOWN OF MELBOURNE BEACH
SPECIAL REVENUE FUND 175
SPECIAL RECREATIONAL FACILITIES #75
RYCKMAN PK PARKING EXPENSE
2026 Budget

Departments, Funds & Descriptions	FY24	FY25	FY26
Ryckman Park Parking Expense	Actual	Projected	Budget
575.31.00 Professional Services	\$ 3,000.00		
575.32.90 Banking Fees	\$ 3,506.39	\$ 2,296.42	\$ 2,800.00
575.41.15 IPs Communication Fee	\$ 1,613.39	\$ 3,226.10	\$ 3,600.00
575.43.15 Electrical Work		\$ 361.58	
575.46.30 Building Maintenance		\$ 463.83	
575.47.00 Printing			
575.48.10 Founders Day		\$ 6,702.95	\$ 8,000.00
575.48.50 Movies in the Park		\$ 1,053.65	\$ 1,350.00
575.48.51 Fourth of July		\$ 500.00	\$ 500.00
575.48.52 Fall Festival	\$ 3,861.76	\$ 1,946.76	\$ 2,500.00
575.48.53 Christmas		\$ 5,767.02	\$ 4,500.00
575.48.54 Winter Festival			
575.49.98 Contingency		\$ 29,569.04	
575.50.00 Recreation Programs (free)	\$ 10,950.00	\$ 9,350.00	\$ 10,320.00
575.53.20 Signs & Banners	\$ 1,876.50	\$ 1,199.74	\$ 1,100.00
575.63.01 Tennis Court Expense		\$ 395.88	\$ 350.00
575.63.02 Basketball Expense		\$ 20.57	\$ 200.00
575.63.06 Playground Equipment	\$ 2,256.69	\$ 428.22	
575.64.01 Short Term Capital Outlay	\$ 1,800.00		
575.64.01 Long Term Capital Outlay	\$ 48,500.00		\$ 50,000.00
575.73.33 Cultural Services	\$ 800.92		\$ 250.00
581.00.00 Transfer to Fund 351 Land & RD	\$ 90,000.00		
581.00.00 Transfer to Fund 341 Stormwater			\$ 50,000.00
581.00.00 Transfer to Fund 107 Parks		reversed	\$ 4,000.00
Totals	\$ 168,165.65	\$ 63,281.76	\$ 139,470.00

	FY24	FY25	FY26	FY27	FY28
Total Short Term Capital					
	1,800				
Total Short Term Capital	1,800				
Total Long Term Capital					
Funds to make Community Ctr ADA compliant	47,000				
Playground Equipment	1,500		50,000		
Total Long Term Capital Expenditures	48,500		50,000	-	-

TOWN OF MELBOURNE BEACH
CAPITAL PROJECT FUND
STORMWATER FUND - FUND #341
STATEMENT OF REVENUES AND EXPENDITURES
FY2026 BUDGET

Fund 341 Stormwater Bond		FY24 Budget	FY25 Budget	FY26 Budget
Transfers				
001-00-381.00.00	TRANSFER IN GENERAL FUND	\$414,273.28	\$500,000.00	\$160,567.00
145-00-381.00.00	Transfer from Fund 145 ARPA	\$709,710.00		
001-00-381.00.00	Year End Transfer FY23			
141-00-381.00.00	TRANSFER IN FUND 141			
175-00-381.00.00	TRANSFER IN FUND 175			\$50,000.00
Revenues				
341-41-332.12.00	FEMA			
341-41-337.90.01	Other Grants			
341-41-369.00.00	Miscellaneous			
TOTAL REVENUE		\$1,123,983.28	\$500,000.00	\$210,567.00

FEMA \$586,392.00

Expenditures

341-41-530.31.00	Professional Services	\$1,640.00		
431-41-530.31.21	Engineering Service			
341-41-530.64.01	Seawall Pipe Repair Riverview			
341-41-530.64.01	BASIN 1 Project		\$61,442.60	\$1,144,568.55
341-41-530.64.01	Stormwater Repairs		\$21,033.14	\$40,000.00
341-41-530.64.01	Stormwater Repairs		\$19,649.00	
TOTAL EXPENSES		\$1,640.00	\$102,124.74	\$1,184,568.55

FY2025 Stormwater Repairs on Third Ave \$21,033.14
FY2025 Stormwater Repairs on Riverside Dr \$19,649.00

REVENUES OVER EXPENSES	\$1,122,343.28	\$397,875.26	-\$974,001.55
CASH BALANCE SUMMARY			
Beginning Cash Balance 10/1	\$338,074.89	\$1,460,418.17	\$1,858,293.43
Ending Cash Balance 9/30	\$1,460,418.17	\$1,858,293.43	\$884,291.88

FY2026 Complete Basin 1
FY2026 Scope Cherry

	<u>current</u>	<u>proposed</u>	<u>3% COLA & Merit</u>	<u>Add'l 3% (tot 6%)</u>
clerk	\$ 66,274	\$ 72,901	\$ 68,262	\$ 70,250
fire chief	\$ 71,554	\$ 78,708	\$ 73,701	\$ 75,847
police chief	\$ 108,694	\$ 125,000	\$ 111,955	\$ 115,216
police admin	\$ 43,000	\$ 45,760	\$ 44,290	\$ 45,580
maint. worker	\$ 38,558	\$ 40,487	\$ 39,715	\$ 40,871
grounds keeper	<u>\$ 38,918</u>	<u>\$ 41,600</u>	<u>\$ 40,086</u>	<u>\$ 41,253</u>
	\$ 366,998	\$ 404,456	\$ 378,008	\$ 389,018
change vs current		\$ 37,458	\$ 11,010	\$ 22,020

RESOLUTION NO. 2025-093

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS RATIFYING, CONFIRMING, AND CERTIFYING THE ANNUAL FIRE SERVICES NON-AD VALOREM SPECIAL ASSESSMENT ROLL FOR THE COUNTY FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND FORWARDING THE SAME TO THE TAX COLLECTOR'S OFFICE FOR COLLECTION IN THE SAME MANNER AS AD VALOREM TAXES ARE COLLECTED; AND ADOPTING A SCHEDULE OF RATES FOR THE FIRE SERVICES NON-AD VALOREM SPECIAL ASSESSMENT IMPOSED AGAINST ALL IMPROVED REAL PROPERTY WITHIN THE BENEFIT AREA OF BREVARD COUNTY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025.

WHEREAS, Brevard County Fire Rescue is the primary source of fire services for all of unincorporated Brevard County as well as the Town of Grant-Valkaria, the Town of Melbourne Village, the Town of Palm Shores, and the City of West Melbourne; and

WHEREAS, section 197.3632, Florida Statutes, grants the Board of County Commissioners (the "COUNTY") the power to utilize the Uniform Method for collecting special non-ad valorem assessments; and

WHEREAS, the Fire Services Special Assessment is currently codified at Section 98-46 through 98-59 of the Brevard County Code of Ordinances (the "Code"); and

WHEREAS, on May 20, 2025 the Board of County Commissioners adopted Resolution No. 2025-048, adjusting the Fire Services Special Assessment Rate within the benefit area by an increase of thirty-seven percent (37%) in Fiscal Year 2025-2026, followed by an annual rate increase equal to the Consumer Price Index (CPI) or three (3) percent, whichever is lower; and

WHEREAS, in accordance with Resolution No. 2025-048, the rate increase to the fire services non-ad valorem special assessment for Fiscal Year 2025-2026 will be thirty-seven percent (37%); and

WHEREAS, by September 15th of each year, the Board of County Commissioners shall review the rolls for conformity with the non-ad valorem special assessment rates and make any changes or additions as necessary to conform the rolls to the rates; and

WHEREAS, upon completion of the review, the Board of County Commissioners or its designee shall ratify, confirm, and certify a non-ad valorem assessment roll to the Tax Collector; and

WHEREAS, the annual Fire Service Non-Ad Valorem Assessment Roll has been prepared, a summary of which is attached and made a part of this Resolution by reference; and

WHEREAS, the Brevard County Board of County Commissioners is satisfied that the annual Fire Service Non-Ad Valorem Assessment Roll has been prepared in conformity with the schedule of rates, assessments and charges for fire service operations adopted by the Board on May 20, 2025; and

NOW, THEREFORE, BE IT RESOLVED by the Brevard County Board of County Commissioners:

1. The Board of County Commissioners of Brevard County, Florida, certifies, ratifies and confirms that the Fire Service Non-Ad Valorem Assessment Roll for County fiscal year beginning October 1, 2025, is in conformity with the schedule of rates, assessments and charges for fire service operations adopted by the Board on May 20, 2025 and August 26, 2025.

2. The Board of County Commissioners of Brevard County, Florida, hereby certifies, ratifies and confirms such Fire Service Non-Ad Valorem Assessment Roll as certified on a compatible electronic medium to the Tax Collector. The Tax Collector shall collect such Fire Service Non-Ad Valorem Assessment in the same manner as ad valorem taxes are collected.

3. A certified copy of this Resolution shall be delivered to the Tax Collector of Brevard County, Florida.

Done and Adopted in regular session by the Brevard County Board of County Commissioners, this 26th day of August, 2025.

ATTEST:

By: 
Rachel M. Sadoff, Clerk

**BOARD OF COUNTY COMMISSIONERS OF
BREVARD COUNTY, FLORIDA**

By: 
Rob Feltner, Chairman

As approved by the Board on: AUG 26 2025

Reviewed for legal form and content:

 8/6/2025

SCHEDULE "A"

ANNUAL FIRE SERVICES SPECIAL ASSESSMENT

OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026

Section 1. SINGLE FAMILY RESIDENTIAL IMPROVED REAL PROPERTY:

The following schedules provide the Building Area Classification Ranges (Bins), Base Rate Factor, and assessment rate for residential properties based on Use Codes.

Sq-Ft Based Adjusted by Base Rate Benefit Factor for Specific Residential Property as
Defined Below

-Schedule 1 of 4-

Bin Range		ERU Factor	Base Rate Factor	Rate
0	700	0.22	1.00	83.55
701	1100	0.56	1.00	212.68
1101	1400	0.78	1.00	296.20
1401	1800	1.00	1.00	379.75
1801	2200	1.25	1.00	474.70
2201	2600	1.50	1.00	569.65
2601	1000000	1.75	1.00	664.57

Use Code Descriptions:

Use Code	Code Description
0110	SINGLE FAMILY RESIDENCE
0121	½ DUPLEX USED AS SFR
0135	TOWNHOUSE
0164	RESIDENTIAL IMPROVEMENT NOT SUITABLE FOR OCCUPANCY
0414	CONDOMINIUM UNIT
0421	TIME SHARE CONDO
0430	CONDOMINIUM- RESIDENTIAL UNIT USED IN CONJUNCTION WITH ANOTHER UNIT
0437	CONDO MANUFACTURED HOUSING RENTAL LOT W/IMPROVEMENTS (WITH MANUFACTURED HOME)

Use Code	Code Description
0464	CONDOMINIUM NOT SUITABLE FOR OCCUPANCY
0514	COOPERATIVE
0522	CO-OP MANUFACTURED HOME-IMPROVED
0564	CO-OP NOT SUITABLE FOR OCCUPANCY
0815	HOUSE AND IMPROVEMENT NOT SUITABLE FOR OCCUPANCY
5110	CROPLAND-SOIL CAPABILITY CLASS I WITH RESIDENCE
5210	CROPLAND-SOIL CAPABILITY CLASS II WITH RESIDENCE
5310	CROPLAND-SOIL CAPABILITY CLASS III WITH RESIDENCE
6010	GRAZING LAND – SOIL CAPABILITY CLASS I WITH RESIDENCE
6110	GRAZING LAND – SOIL CAPABILITY CLASS II WITH RESIDENCE
6210	GRAZING LAND – SOIL CAPABILITY CLASS III WITH RESIDENCE
6310	GRAZING LAND – SOIL CAPABILITY CLASS IV WITH RESIDENCE
6410	GRAZING LAND – SOIL CAPABILITY CLASS V WITH RESIDENCE
6510	GRAZING LAND – SOIL CAPABILITY CLASS VI WITH RESIDENCE
6680	COMBINATION-PART ORCHARD GROVES AND PART PASTURE LAND WITH RESIDENCE
6691	MIXED TROPICAL FRUITS WITH RESIDENCE

-Schedule 2 of 4 -

Bin Range		ERU Factor	Base Rate Factor	Rate
0	700	0.22	0.58	48.46
701	1100	0.56	0.58	123.35
1101	1400	0.78	0.58	171.81
1401	1800	1.00	0.58	220.25
1801	2200	1.25	0.58	275.34
2201	2600	1.50	0.58	330.40
2601	1000000	1.75	0.58	385.45

Use Code Descriptions:

Use Code	Code Description
0113	SINGLE FAMILY – MODULAR
0213	MANUFACTURED HOUSING – DOUBLE
0214	MANUFACTURED HOUSING – TRIPLE

- Schedule 3 of 4 -

Bin Range		ERU Factor	Base Rate Factor	Rate
0	700	0.22	0.42	35.11
701	1100	0.56	0.42	89.33
1101	1400	0.78	0.42	124.41
1401	1800	1.00	0.42	159.50
1801	2200	1.25	0.42	199.36
2201	2600	1.50	0.42	239.24
2601	1000000	1.75	0.42	279.10

Use Code Descriptions:

Use Code	Code Description
0041	CONDOMINIUM/RV UNIT WITH UTILITIES
0212	MANUFACTURED HOUSING-SINGLE
0232	RESIDENTIAL RELATED AMMENITY ON MANUFACTURED HOME SITE
0237	MANUFACTURED HOUSING RENTAL LOT W/ IMPROVEMENTS (WITH MANUFACTURED HOME)
0264	MANUFACTURED HOME NOT SUITABLE FOR OCCUPANCY
0422	CONDOMINIUM – MANUFACTURED HOME PARK
0438	CONDOMINIUM – IMPROVED WITH NO MANUFACTURED HOME
0441	CONDOMINIUM WITH SITE IMPROVEMENTS
0537	COOPERATIVE-MFGD HOUSING RENTAL LOT W/HOME
0538	CO-OP IMPROVED (WITHOUT MANUFACTURED HOME)
6610	ORCHARD GROVES – ALL GROVES WITH RESIDENCE

Use Code	Code Description
6640	ORCHARD GROVES - PART GROVE AND PART NOT PLANTED WITH RESIDENCE
6810	DAIRIES WITH RESIDENCE
6910	NURSERY- WITH RESIDENCE

-Schedule 4 of 4-

Bin Range		ERU Factor	Base Rate Factor	Rate
0	700	0.22	0.00	0.00
701	1100	0.56	0.00	0.00
1101	1400	0.78	0.00	0.00
1401	1800	1.00	0.00	0.00
1801	2200	1.25	0.00	0.00
2201	2600	1.50	0.00	0.00
2601	1000000	1.75	0.00	0.00

Use Code Descriptions

Use Code	Code Description
0238	MANUFACTURED HOUSING RENTAL LOT WITH IMPROVEMENTS (NO MANUFACTURED HOME)
0239	MANUFACTURED HOUSING RENTAL LOT WITHOUT IMPROVEMENTS (NO MANUFACTURED HOME)
0541	CO-OP WITH SITE IMPROVEMENTS

Section 2. Rates for Multi-Family Residential (MF) based on Building Area Classification Ranges (Bins).

1) 0 - 2,500 base area	\$618.83
2) 2,501 – 5,000 base area	\$981.78
3) 5,001 – 10,000 base area	\$1743.98
4) 10,001 – 20,000 base area	\$2,306.56
5) 20,001 – 50,000 base area	\$5,046.85

6) 50,001 - 100,000 base area	\$7,315.30
7) 100,001 – 150,000 base area	\$15,118.77
8) 150,001 – 250,000 base area	\$20,926.01
9) 250,001 and up base area	\$38,166.24

Section 3. Rates for Recreational Vehicle (RV) Property without utilities:

All sites	\$0.00
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Section 4. Rates for Mobile Home/Manufactured Home Parks:

1) 4 - 9 spaces (MHP1)	\$500.88
2) 10 – 25 spaces (MHP2)	\$866.49
3) 26 – 50 spaces (MHP3)	\$1,272.15
4) 51 – 100 spaces (MHP4)	\$3,277.47
5) 101 – 150 spaces (MHP5)	\$4,366.32
6) 151 – 200 spaces (MHP6)	\$6,589.40
7) 201 and up spaces (MHP7)	\$15,663.20

Section 5. NON-RESIDENTIAL PROPERTIES:

Each parcel will have one (1) billing unit, and the Building Area of all structures on the site will determine the range the parcel falls into for rates. When a Building Area is not available, but the Property Appraiser indicates structures exist on the parcel, the minimum charge by category will apply. Please see schedule B for the listing of property uses (use codes) and Haz Code assignments.

- a. Non-residential properties assigned the Light Hazard Code (0.08) will be charged the following rates:

Base Area Range	Rate Based on Base Area of	Rate
0 - 500	300	\$ 508.13
501 - 1,999	1,000	\$ 609.77
2,000 - 3,499	2,000	\$ 754.95
3,500 - 4,999	3,500	\$ 972.72
5,000 - 9,999	5,000	\$ 1,190.49
10,000 - 19,999	10,000	\$ 1,916.40
20,000 - 29,999	20,000	\$ 3,368.20
30,000 - 39,999	30,000	\$ 4,820.01
40,000 - 49,999	40,000	\$ 6,271.82

Base Area Range	Rate Based on Base Area of	Rate
>= 50,000	50,000	\$ 8,364.14

- b. Non-residential properties assigned the Ordinary Hazard-Group 1 Hazard Code (0.13) will be charged the following rates:

Base Area Range	Rate Based on Base Area of	Rate
0 - 500	300	\$ 535.36
501 - 1,999	1,000	\$ 700.51
2,000 - 3,499	2,000	\$ 936.42
3,500 - 4,999	3,500	\$ 1,290.29
5,000 - 9,999	5,000	\$ 1,644.18
10,000 - 19,999	10,000	\$ 2,823.78
20,000 - 29,999	20,000	\$ 5,182.97
30,000 - 39,999	30,000	\$ 7,542.16
40,000 - 49,999	40,000	\$ 9,901.34
>= 50,000	50,000	\$12,260.53

- c. Non-residential properties assigned the Ordinary Hazard-Group 2 Hazard Code (0.18) will be charged the following rates:

Base Area Range	Rate Based on Base Area of	Rate
0 - 500	300	\$ 562.58
501 - 1,999	1,000	\$ 791.24
2,000 - 3,499	2,000	\$ 1,117.90
3,500 - 4,999	3,500	\$ 1,607.89
5,000 - 9,999	5,000	\$ 2,097.87
10,000 - 19,999	10,000	\$ 3,731.16
20,000 - 29,999	20,000	\$ 6,997.73

Base Area Range	Rate Based on Base Area of	Rate
30,000 - 39,999	30,000	\$10,264.30
40,000 - 49,999	40,000	\$13,530.87
>= 50,000	50,000	\$ 16,797.44

- d. Non-residential properties assigned the Extra Hazard Code (0.3) will be charged the following rates:

Base Area Range	Rate Based on Base Area of	Rate
0 - 500	300	\$ 627.92
501 - 1,999	1,000	\$ 1,009.02
2,000 - 3,499	2,000	\$ 1,553.44
3,500 - 4,999	3,500	\$ 2,370.09
5,000 - 9,999	5,000	\$ 3,186.73
10,000 - 19,999	10,000	\$ 5,908.87
20,000 - 29,999	20,000	\$11,353.15
30,000 - 39,999	30,000	\$ 16,797.44
40,000 - 49,999	40,000	\$ 22,241.72
>= 50,000	50,000	\$ 27,686.00

SCHEDULE "B"

ANNUAL FIRE SERVICES SPECIAL ASSESSMENT

LISTING OF PROPERTY USE CODES WITH BASE RATE BENEFIT FACTOR, MULTI-FAMILY RESIDENTIAL, MANUFACTURED/MOBILE HOME PARK (MHP) OR HAZARD CODE ASSIGNMENT

In the event that a new property use code is established by the Property Appraiser, and it is not included within this schedule, the Fire Rescue Director has the authority to designate the Base Rate Benefit Factor, Multi-Family Residential, Manufactured/Mobile Home Park (MHP) or Hazard Code based on the "best fit" of property uses included in this schedule.

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE</u> <u>(HC)</u> , <u>MULTI-FAMILY (MF)</u> <u>OR MAN. HOME PARK</u> <u>(MHP) RESIDENTIAL</u> <u>CATEGORY:</u>
41	CONDOMINIUM /RECREATIONAL VEHICLE UNIT WITH UTILITIES	BF 0.42
110	SINGLE FAMILY RESIDENCE	BF 1.00
113	MODULAR HOME	BF 0.58
121	1/2 DUPLEX USED AS SINGLE FAMILY RESIDENCE	BF 1.00
135	TOWNHOUSE	BF 1.00
164	RESIDEN. IMPRVMT NOT SUITABLE FOR OCCUPANCY	BF 1.00
212	MANUFACTURED HOUSING-SINGLE	BF 0.42
213	MANUFACTURED HOUSING-DOUBLE	BF 0.58
214	MANUFACTURED HOUSING-TRIPLE	BF 0.58
232	RESIDENTIAL RELATED AMMENITY ON MFG HOME SITE	BF 0.42
237	MANUFACTURED HOUSING RENTAL LOT IMPRVMT W/HOME	BF 0.42
238	MANUFACTURED HOUSING RENTAL LOT W/IMPROVEMENTS	BF 0.00

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE</u> <u>(HC), MULTI-FAMILY (MF)</u> <u>OR MAN. HOME PARK</u> <u>(MHP) RESIDENTIAL</u> <u>CATEGORY:</u>
239	MANUFACTURED HOUSING RENTAL LOT NO HOME	BF 0.00
264	MANUFACTURED HOME NOT SUITABLE FOR OCCUPANCY	BF 0.42
351	GARDEN APARTMENTS – 1 STORY – 10 TO 49 UNITS	MF MULTI-FAMILY
352	GARDEN APARTMENTS – 1 STORY – 50 UNITS AND UP	MF MULTI-FAMILY
353	LOW RISE APARTMENTS 10-49 UNITS 2/3 STORIES	MF MULTI-FAMILY
354	LOW RISE APARTMENTS 50 UNITS AND UP 2/3 STORIES	MF MULTI-FAMILY
355	HIGH RISE APARTMENTS- 4 STORIES AND UP	MF MULTI-FAMILY
356	TOWNHOUSE APARTMENTS	MF MULTI-FAMILY
414	CONDOMINIUM UNIT	BF 1.00
421	TIME SHARE CONDO	BF 1.00
422	CONDOMINIUM-MANUFACTURED HOME PARK	BF 0.42
430	CONDOMINIUM – RES USED IN CONJUNCTION W/OTH UNIT	BF 1.00
437	CONDO MANUFACTURED HOUSING RENTAL LOT W/HOME	BF 1.00
438	CONDOMINIUM – IMPROVED R.V. LOT – NO R.V	BF 0.42
441	CONDOMINIUM UNIT WITH SITE IMPROVEMENTS	BF 0.42
464	CONDOMINIUM NOT SUITABLE FOR OCCUPANCY	BF 1.00
514	COOPERATIVE UNIT	BF 1.00

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE</u> <u>(HC)</u> , <u>MULTI-FAMILY (MF)</u> <u>OR MAN. HOME PARK</u> <u>(MHP) RESIDENTIAL</u> <u>CATEGORY:</u>
522	COOPERATIVE-MANUFACTURED HOME- IMPROVED	BF 1.00
537	COOPERATIVE-MFGD HOUSING RENTAL LOT W/HOME	BF 0.42
538	COOPERATIVE-IMPROVED (W/OUT MANUF. HOME)	BF 0.42
541	CO-OP WITH SITE IMPROVEMENTS	BF 0.00
564	CO-OP NOT SUITABLE FOR OCCUPANCY	BF 1.00
719	BED AND BREAKFAST	MF MULTI-FAMILY
815	HOUSE AND IMPROVEMENT NOT SUITABLE FOR OCCUPANCY	BF 1.00
817	HOUSE AND MOBILE HOME	MF MULTI-FAMILY
818	TWO OR THREE MOBILE HOMES – NOT A PARK	MF MULTI-FAMILY
819	TWO RESIDENTIAL UNITS-NOT ATTACHED	MF MULTI-FAMILY
820	DUPLEX	MF MULTI-FAMILY
830	TRIPLEX	MF MULTI-FAMILY
834	TOWNHOUSE – TWO OR MORE UNITS	MF MULTI-FAMILY
837	TWO OR MORE MFGD HOUSING RENTAL LOTS W/HOMES	MF MULTI-FAMILY
838	TWO OR MORE MFGD HOUSING RENTAL LOTS W/IMPRVMT	MF MULTI-FAMILY
839	THREE OR FOUR LIVING UNITS – NOT ATTACHE	MF MULTI-FAMILY
840	QUADRUPLX	MF MULTI-FAMILY
850	MULTIPLE LIVING UNITS (5 TO 9 UNITS)	MF MULTI-FAMILY
855	MULTIPLE LIVING UNITES – CONVERTED – 2 TO 9 UNITS	MF MULTI-FAMILY

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE</u> <u>(HC)</u> , <u>MULTI-FAMILY (MF)</u> <u>OR MAN. HOME PARK</u> <u>(MHP) RESIDENTIAL</u> <u>CATEGORY:</u>
859	MULTIPLE LIVING UNITS (5 TO 9 UNITS) NOT ATTACHED	MF MULTI-FAMILY
860	MISC RESIDENTIAL (MIGRANT CAMPS, ETC)	MF MULTI-FAMILY
864	MULTI-FAMILY IMPROVEMENT NOT SUITABLE FOR OCCUP	MF MULTI-FAMILY
5110	CROPLAND – SOIL CAPABILITY CLASS I W/RESIDENCE	BF 1.00
5210	CROPLAND – SOIL CAPABILITY CLASS II W/RESIDENCE	BF 1.00
5310	CROPLAND – SOIL CAPABILITY CLASS III W/RESIDENCE	BF 1.00
6010	GRAZING LAND – SOIL CLASS I W/RESIDENCE	BF 1.00
6110	GRAZING LAND – SOIL CAPABILITY CLASS II W/RESIDENCE	BF 1.00
6210	GRAZING LAND – SOIL CLASS III W/RESIDENCE	BF 1.00
6310	GRAZING LAND – SOIL CAPABILITY CLASS IV W/RESIDENCE	BF 1.00
6410	GRAZING LAND-SOIL CAPABILITY CLASS V W/RESIDENCE	BF 1.00
6510	GRAZING LAND-SOIL CAPABILITY CLASS VI W/RESIDENCE	BF 1.00
6610	ORCHARD GROVE – ALL GROVE W/RESIDENCE	BF 0.42
6640	ORCHARD GROVE – PT GROVE & PT NOT PLANTED W/RESID	BF 0.42
6680	COMBINATION – PT ORCHARD GROVE & PT PASTURE W/RESID	BF 1.00
6691	MIXED TROPICAL FRUITS W/RESIDENCE	BF 1.00
6810	DAIRIES-WITH RESIDENCE	BF 0.42

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE</u> <u>(HC)</u> , <u>MULTI-FAMILY (MF)</u> <u>OR MAN. HOME PARK</u> <u>(MHP) RESIDENTIAL</u> <u>CATEGORY:</u>
6910	NURSERY WITH RESIDENCE	BF 0.42
	MOBILE HOME/MANUFACTURED HOME PARKS:	

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE</u> <u>(HC)</u> , <u>MULTI-FAMILY (MF)</u> <u>OR MAN. HOME PARK</u> <u>(MHP) RESIDENTIAL</u> <u>CATEGORY:</u>
2890	MANUF. HOUSING PARK RENTALS – 4 TO 9 SPACES	MHP1 MHP 4-9 SPACES
2891	MANUF. HOUSING PARK RENTALS – 10 TO 25 SPACES	MHP2 MHP 10-25 SPACES
2892	MANUF. HOUSING PARK RENTALS – 26 TO 50 SPACES	MHP3 MHP 26-50 SPACES
2893	MANUF. HOUSING PARK RENTALS – 51 TO 100 SPACES	MHP4 MHP 51-100 SPACES
2894	MANUF. HOUSING PARK RENTALS – 101 TO 150 SPACES	MHP5 MHP 101-150 SPACES
2895	MANUF. HOUSING PARK RENTALS – 151 TO 200 SPACES	MHP6 MHP 151-200 SPACES
2896	MANUF. HOUSING PARK RENTALS – 201 AND UP SPACES	MHP7 MHP ≥201 SPACES

COMMERCIAL CATEGORY:

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE (HC)</u> , <u>MULTI- FAMILY (MF) OR MAN. HOME PARK (MHP)</u> <u>RESIDENTIAL CATEGORY:</u>
433	IMPROVED CONDOMINIUM COMMON AREA	HC 0.08 LIGHT HAZARD
465	CONDOMINIUM – MISC.(NOT COVERED BY ANY OTH CODE	HC 0.08 LIGHT HAZARD
616	RETIREMENT HOME	HC 0.13 ORDINARY HAZ GRP 1
700	MIGRANT CAMPS BOARDING HOMES	HC 0.08 LIGHT HAZARD
913	IMPROVED RESIDENTIAL COMMON AREA	HC 0.08 LIGHT HAZARD
1100	RETAIL STORES – 1 UNIT	HC 0.18 ORDINARY HAZD GRP 2
1104	CONDOMINIUM / STORE	HC 0.18 ORDINARY HAZD GRP 2
1105	RETAIL DRUG STORES – (NOT ATTACHED)	HC 0.18 ORDINARY HAZD GRP 2
1110	RETAIL STORE – MULTIPLE UNITS	HC 0.18 ORDINARY HAZD GRP 2
1115	RETAIL TIRE STORE	HC 0.18 ORDINARY HAZD GRP 2
1125	CONVENIENCE STORE	HC 0.18 ORDINARY HAZD GRP 2
1130	CONVENIENCE STORE – WITH GAS PUMPS	HC 0.18 ORDINARY HAZD GRP 2
1138	RETAIL- SHELL BUILDING	HC 0.18 ORDINARY HAZD GRP 2
1150	WAREHOUSE DISCOUNT STORE	HC 0.18 ORDINARY HAZD GRP 2
1204	COMMERCIAL SHELL BUILDING (CONDO)	HC 0.18 ORDINARY HAZD GRP 2
1210	MIXED USE – COMMERCIAL PROPERTY	HC 0.18 ORDINARY HAZD GRP 2

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE (HC)</u> , <u>MULTI- FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:</u>
1222	COMMERCIAL RELATED AMENITIES	HC 0.18 ORDINARY HAZD GRP 2
1233	IMPROVED COMMERCIAL COMMON AREA	HC 0.18 ORDINARY HAZD GRP 2
1238	COMMERCIAL SHELL BUILDING (OTHER)	HC 0.18 ORDINARY HAZD GRP 2
1264	COMMER. IMPROVE. NOT SUITABLE FOR OCCUPANCY	HC 0.18 ORDINARY HAZD GRP 2
1300	DEPARTMENT STORE	HC 0.18 ORDINARY HAZD GRP 2
1400	SUPERMARKET	HC 0.18 ORDINARY HAZD GRP 2
1500	SHOPPING MALL	HC 0.18 ORDINARY HAZD GRP 2
1600	SHOPPING COMPLEX- COMMUNITY/NEIGHBORHOOD	HC 0.18 ORDINARY HAZD GRP 2
1610	SHOPPING CENTER - NEIGHBORHOOD	HC 0.18 ORDINARY HAZD GRP 2
1700	OFFICE BUILDING – 1 STORY – SINGLE TENAN	HC 0.08 LIGHT HAZARD
1704	CONDOMINIUM OFFICE UNIT	HC 0.08 LIGHT HAZARD
1710	OFFICE BUILDING – MULTI TENANT – 1 STORY	HC 0.08 LIGHT HAZARD
1715	OFFICE BUILDING-MODULAR	HC 0.18 ORDINARY HAZD GRP 2
1738	OFFICE- SHELL BUILDING	HC 0.18 ORDINARY HAZD GRP 2
1800	OFFICE BUILDING – SINGLE TENANT – 2+ STORIES	HC 0.08 LIGHT HAZARD
1810	OFFICE BUILDING-MULTI TENANT-2 + STORIES	HC 0.08 LIGHT HAZARD

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE (HC)</u> , <u>MULTI- FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:</u>
1900	PROFESSIONAL BLDG-SINGLE TENANT – 1 STORY	HC 0.08 LIGHT HAZARD
1910	PROFESSIONAL BLDG-MULTI TENANT – 1 STORY	HC 0.08 LIGHT HAZARD
1920	PROFESSIONAL BUILDING-SINGLE TENANT – 2+STORIES	HC 0.08 LIGHT HAZARD
1930	PROFESSIONAL BUILDING- MULTI TENANT- 2+STORIES	HC 0.18 ORDINARY HAZD GRP 2
1940	PROFESSIONAL/OFFICE COMPLEX	HC 0.08 LIGHT HAZARD
1950	DAY CARE CENTER	HC 0.08 LIGHT HAZARD
1960	RADIO OR T.V. STATION	HC 0.08 LIGHT HAZARD
2000	AIRPORTS – PRIVATE	HC 0.30 EXTRA HAZARD
2010	AIRPORTS – COMMERCIAL	HC 0.30 EXTRA HAZARD
2015	MARINAS	HC 0.18 ORDINARY HAZD GRP 2
2100	RESTAURANT / CAFETERIA	HC 0.13 ORDINARY HAZD GRP 1
2104	RESTAURANT – CONDOMINIUM	HC 0.13 ORDINARY HAZD GRP 1
2110	FAST FOOD RESTAURANT	HC 0.13 ORDINARY HAZD GRP 1
2300	FINANCIAL INSTITUTION	HC 0.08 LIGHT HAZARD
2310	FINANCIAL INSTITUTION – BRANCH FACILITY	HC 0.08 LIGHT HAZARD
2400	INSURANCE CO. – OFFICE	HC 0.08 LIGHT HAZARD
2500	SERVICE SHOP RADIO AND T.V. REPAIR REF	HC 0.08 LIGHT HAZARD
2600	SERVICE STATION	HC 0.08 LIGHT HAZARD
2700	DEALERSHIP SALES / SERVICE CENTER	HC 0.18 ORDINARY HAZD GRP 2

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE (HC), MULTI- FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:</u>
2710	GARAGE / AUTO BODY/AUTO PAINT SHOP	HC 0.18 ORDINARY HAZD GRP 2
2715	MINI-LUB SERVICE SPECIALIST	HC 0.18 ORDINARY HAZD GRP 2
2720	CAR WASH	HC 0.08 LIGHT HAZARD
2730	USED AUTOMOBILE SALES	HC 0.08 LIGHT HAZARD
2740	RECREATIONAL VEHICLE SALES/NEW OR USED	HC 0.08 LIGHT HAZARD
2800	PARKING LOT – COMMERCIAL	HC 0.18 ORDINARY HAZD GRP 2
2810	PARKING LOT – PATRON	HC 0.18 ORDINARY HAZD GRP 2
2900	WHOLESALE OUTLET	HC 0.18 ORDINARY HAZD GRP 2
2910	PRODUCE HOUSE	HC 0.18 ORDINARY HAZD GRP 2
3000	FLORIST	HC 0.08 LIGHT HAZARD
3010	GREENHOUSE	HC 0.08 LIGHT HAZARD
3020	NURSERY (NON-AGRIC. CLASSIFICATION)	HC 0.08 LIGHT HAZARD
3030	HORSE STABLE	HC 0.18 ORDINARY HAZD GRP 2
3040	DOG KENNEL	HC 0.13 ORDINARY HAZD GRP 1
3100	THEATRE (DRIVE-IN)	HC 0.08 LIGHT HAZARD
3120	STADIUM – (NOT ENCLOSED)	HC 0.08 LIGHT HAZARD
3200	AUDITORIUM (ENCLOSED)	HC 0.08 LIGHT HAZARD
3210	THEATER – (ENCLOSED)	HC 0.08 LIGHT HAZARD
3220	RECREATION HALL	HC 0.08 LIGHT HAZARD
3230	FITNESS CENTER	HC 0.08 LIGHT HAZARD

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE (HC), MULTI- FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:</u>
3300	NIGHT CLUBS COCKTAIL LOUNGES BARS	HC 0.08 LIGHT HAZARD
3400	BOWLING ALLEYS SKATING RINKS AND POOL HALLS	HC 0.08 LIGHT HAZARD
3430	ARENA (ENCLOSED)	HC 0.08 LIGHT HAZARD
3440	ARENA – (OPEN AIR) WITH SUPPORTING FACILITY	HC 0.08 LIGHT HAZARD
3450	FLEA MARKET	HC 0.18 ORDINARY HAZD GRP 2
3500	TOURIST ATTRACTION	HC 0.08 LIGHT HAZARD
3510	PERMANENT EXHIBIT	HC 0.08 LIGHT HAZARD
3600	CAMP – (OTHER THAN FOR MOBILE HOMES)	HC 0.08 LIGHT HAZARD
3610	CAMPGROUND (TRAILERS CAMPERS AND TENTS)	HC 0.08 LIGHT HAZARD
3693	LABOR CAMP	HC 0.08 LIGHT HAZARD
3700	RACE TRACK / WAGERING ATTRACTION	HC 0.08 LIGHT HAZARD
3710	CORRECTIONAL FACILITY	HC 0.18 ORDINARY HAZD GRP 2
3720	POSTAL FACILITY	HC 0.18 ORDINARY HAZD GRP 2
3800	GOLF COURSE	HC 0.08 LIGHT HAZARD
3810	DRIVING RANGE	HC 0.08 LIGHT HAZARD
3820	COUNTRY CLUB / SUPPORT FACILITIE	HC 0.08 LIGHT HAZARD
3900	MOTOR INN	HC 0.08 LIGHT HAZARD
3905	BED AND BREAKFAST	HC 0.08 LIGHT HAZARD
3910	LIMITED SERVICE HOTEL	HC 0.08 LIGHT HAZARD
3920	FULL SERVICE HOTEL	HC 0.08 LIGHT HAZARD
3930	EXTENDED STAY OR SUITE HOTEL	HC 0.08 LIGHT HAZARD

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE (HC), MULTI- FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:</u>
3940	LUXURY HOTEL/RESORT	HC 0.08 LIGHT HAZARD
3950	CONVENTION HOTEL/RESORT	HC 0.08 LIGHT HAZARD
3970	MOTEL	HC 0.08 LIGHT HAZARD
3972	MOTEL – WITH RESTAURANT	HC 0.13 ORDINARY HAZD GRP 1
4100	LIGHT MANUFACTURING – SMALL EQUIP. MFG. PLANTS/SHOP	HC 0.18 ORDINARY HAZD GRP 2
4200	HEAVY INDUSTRIAL – HEAVY EQUIP.MFG. LAR, MACH SHOPS	HC 0.18 ORDINARY HAZD GRP 2
4300	LUMBER YARD SAWMILL PLANING MILL	HC 0.30 EXTRA HAZARD
4400	PACKING PLANT – FRUIT AND VEGETABLE PACK	HC 0.18 ORDINARY HAZD GRP 2
4500	CANNERIES FRUIT AND VEGETABLE BOTTLERS	HC 0.18 ORDINARY HAZD GRP 2
4600	OTH FOOD PROCESSING – CANDY, BAKERY, POTATO CHIP	HC 0.18 ORDINARY HAZD GRP 2
4700	MINERAL PROCESSING PHOSPHATE, ROCKS, GRAVEL	HC 0.08 LIGHT HAZARD
4710	CONCRETE / ASPHALT PLANT	HC 0.08 LIGHT HAZARD
4800	WAREHOUSING DISTRIB TERMINALS, TRUCK TERM, VAN & ST	HC 0.13 ORDINARY HAZD GRP 1
4804	CONDOMINIUM – WAREHOUSING	HC 0.13 ORDINARY HAZD GRP 1
4810	MINI – WAREHOUSING	HC 0.13 ORDINARY HAZD GRP 1
4830	WAREHOUSING – FLEX SPACE	HC 0.13 ORDINARY HAZD GRP 1
4840	COLD STRG & WAREHS DISTRIB CTR	HC 0.30 EXTRA HAZARD

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE (HC)</u> , <u>MULTI- FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:</u>
4900	OPEN STORAGE-NEW/USED BLDG SUPPLY, JUNKYD, AUTO WR	HC 0.13 ORDINARY HAZD GRP 1
5120	CROP LAND – SOIL CAPABILITY CLASS I – W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
5220	CROP LAND – SOIL CAPABILITY CLASS II – W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
5320	CROPLAND – SOIL CAPABILITY CLASS III – W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
5410	TIMBERLAND-SLASH PINE INDEX 90 & ABOVE W/IMPVMT	HC 0.08 LIGHT HAZARD
5510	TIMBERLAND-SLASH PINE INDEX 80 TO 89 W/IMPVMT	HC 0.08 LIGHT HAZARD
5610	TIMBERLAND-SLASH PINE INDEX 70 TO 79 W/IMPVMT	HC 0.08 LIGHT HAZARD
5710	TIMBERLAND-SLASH PINE INDEX 60 TO 69 W/IMPVMT	HC 0.08 LIGHT HAZARD
5810	TIMBERLAND-SLASH PINE INDEX 50 TO 59 WITH IMPVMT	HC 0.08 LIGHT HAZARD
5910	TIMBERLAND- NOT CLASSIFIED BY SITE INDEX W/IMPVMT	HC 0.08 LIGHT HAZARD
6020	GRAZING LAND – SOIL CAPABILITY CLASS I – W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6120	GRAZING LAND – SOIL CAPABILITY CLASS II W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6220	GRAZING LAND – SOIL CAPABILITY CLASS III W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6320	GRAZING LAND-SOIL CAPABILITY CLASS IV W/BLDG O/T RES	HC 0.08 LIGHT HAZARD

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE (HC), MULTI- FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:</u>
6420	GRAZING LAND-SOIL CAPABILITY CLASS V W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6520	SOIL CAPABILITY CLASS VI WITH BUILDINGS O/T RES	HC 0.08 LIGHT HAZARD
6620	ORCHARD GROVES – ALL GROVES W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6650	ORCHARD GROVE-PT GROVE & PT NOT PLANTED W/BLDG	HC 0.08 LIGHT HAZARD
6670	COMBIN. – PT ORCHARD GROVE & PT PASTURE W/BLDG	HC 0.08 LIGHT HAZARD
6692	MIXED TROPICAL FRUITS W/BUILDINGS O/T RES	HC 0.08 LIGHT HAZARD
6700	POULTRY FARMS	HC 0.08 LIGHT HAZARD
6720	TROPICAL FISH FARMS	HC 0.08 LIGHT HAZARD
6730	BEE (HONEY) FARMS	HC 0.08 LIGHT HAZARD
6800	DAIRIES-WITH BUILDINGS OTHER THAN RESIDENCE	HC 0.08 LIGHT HAZARD
6920	NURSERY W/BUILDING OTHER THAN RESIDENCE	HC 0.08 LIGHT HAZARD
7200	SCHOOL – PRIVATE	HC 0.08 LIGHT HAZARD
7210	SCHOOL – PRIVATE CHURCH OWNED	HC 0.08 LIGHT HAZARD
7220	COLLEGE –PRIVATE	HC 0.08 LIGHT HAZARD
7230	FRATERNITY OR SORORITY HOME	HC 0.08 LIGHT HAZARD
7300	HOSPITAL –GENERAL-PRIVATELY OWNED	HC 0.08 LIGHT HAZARD
7400	HOME FOR THE AGED	HC 0.08 LIGHT HAZARD
7500	ASSISTED CARE LIVING FACILITY	HC 0.08 LIGHT HAZARD
7510	CHILDRENS HOME	HC 0.08 LIGHT HAZARD
7515	NON-PROFIT OR CHARITABLE SERVICES	HC 0.08 LIGHT HAZARD

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), <u>HAZ CODE (HC)</u> , <u>MULTI- FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:</u>
7600	MORTUARY	HC 0.08 LIGHT HAZARD
7610	CEMETERY	HC 0.08 LIGHT HAZARD
7620	CREMATORIUM	HC 0.18 ORDINARY HAZD GRP 2
7700	CLUBS LODGES AND UNION HALLS	HC 0.08 LIGHT HAZARD
7800	GYMNASIUM	HC 0.08 LIGHT HAZARD
7820	LIBRARY	HC 0.08 LIGHT HAZARD
7841	CONVALESCENT HOME (NURSING HOME)	HC 0.08 LIGHT HAZARD
8500	HOSPITAL	HC 0.08 LIGHT HAZARD
9100	UTILITY – GAS COMPANIES – IMPROVED	HC 0.08 LIGHT HAZARD
9120	UTILITY – ELECTRIC COMPANIES – IMPROVED	HC 0.08 LIGHT HAZARD
9140	UTILITY – TEL AND TEL – IMPROVED	HC 0.08 LIGHT HAZARD
9465	IMPROVEMENT – NOT SUITABLE FOR ANY OTHER CODE	HC 0.08 LIGHT HAZARD

EXHIBIT "A"
Brevard County Fire Rescue
Estimated Non-Ad Valorem Assessment Roll Summary
As of July 17, 2025

Unincorporated

Multi Family	937	\$1,352,998.85
Mobile Home Parks	62	\$242,487.90
Non-Residential	3,422	\$5,706,693.08
Residential	99,555	\$39,000,280.54
Exempt	1,730	\$0
Vacant	25,849	\$0
Total Unincorporated	131,555	\$46,302,460

Municipalities

Multi Family	129	\$513,665.88
Mobile Home Parks	2	\$18,940.66
Non-Residential	662	\$1,705,161.44
Residential	12,536	\$5,544,790.83
Exempt	144	\$0
Vacant	7,137	\$0
Total Municipalities	20,610	\$7,782,559

Grand Total	152,165	\$54,085,019.20
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Brevard County Fire Tax Information, County property 1936 Shoreview Drive

1936 Shoreview Drive is a single family, 2068 square foot, residence in unincorporated Brevard County.

All information on this chart can be verified by examining the above property on the Brevard County Tax Collectors website, www.brevardtaxcollector.com. Please find attached the 2025 Notice of Proposed Property Taxes for 1936 Shoreview Drive.

The County Fire Control MSTU is marked on the Proposed Property Tax TRIM notice, as this tax is part of the ad valorem taxes required to be paid by every tax payer in the county.

2025-2026 Fire MSTU for 1936 Shoreview is \$355.60. This is referred to as "above the line" taxes by Chief Brown.

Also attached please find County Resolution No. 2025-93, which was adopted by the Brevard County Board of County Commissioners on May 20, 2025. This Resolution adjusts the Brevard County Fire Services Special Assessment rate by an increase of 37% in fiscal year 2025-2026. This 37% increase is followed by an annual rate increase equal to the Consumer Price Index (CPI) or 3%, which ever is lower. **PLEASE NOTE THIS CPI increase has not been calculated in the figures that are provided here.**

Schedule A, which is attached to Resolution 2025-93, is a graph showing the Brevard County Annual Fire Services Assessment for single family residential improved real property in unincorporated Brevard. 1936 Shoreview Drive is 2068 square feet and falls under the 1801 to 2200 sq.ft. homes.

THE COUNTY FIRE SPECIAL ASSESSMENT FOR fiscal year 2025-2026 for a 2068 sq. ft. house is \$474.70. For those of you have taken the time to listen to one of Chief Brown's multiple presentations, this Special Fire Assessment is what he referred to as "below the line" taxes charged to each resident in the county and it DOES NOT APPEAR on the proposed county tax bill because it is not based on property taxes, but is a special assessment.

Below is a chart that shows the exact amounts the taxpayer at 1936 Shoreview Drive paid for the years listed, along with the TAX INCREASE from the County.

IT IS IMPORTANT TO NOTE, AND TO ACKNOWLEDGE, THAT IF THE TOWN OF MELBOURNE BEACH FIRE AND RESCUE IS TURNED OVER TO BREVARD COUNTY, EVERY HOMEOWNER IN THE TOWN OF MEL BEACH WILL BE PAYING THESE SAME TAXES BASED ON THE SIZE OF THEIR HOME. The Town of Melbourne Beach Commission will no longer have any authority, nor a vote, on tax increases that will continually come from the county. Our fire and rescue taxes will be decided 100% by the Board of County Commissioners and will be added to our tax bills.

	<u>2016</u>	<u>2020</u>	<u>2022</u>	<u>2024</u>	<u>2025</u>
Fire Control MSTU (above the line)	\$125.17	\$191.06	\$265.94	\$287.82	\$355.60
Fire Special Asses. (below the line)	\$222.34	\$245.81	\$326.60	\$346.49	\$474.70
TOTAL PAID	\$347.51	\$436.87	\$592.54	\$634.31	\$830.29

2025 NOTICE OF PROPOSED PROPERTY TAXES

Brevard County Taxing Authorities

Post Office Box 429 • Titusville, Florida 32781-0429



FOR PERMANENT CHANGE OF ADDRESS: Detach and mail completed form to PO Box 429, Titusville, FL 32781-0429

New Address: _____

Phone: (_____) _____

Authorized Signature _____ 2727516



2727516 ** T117 ** AUTO *****5-DIGIT 32951

042282
202

DO NOT PAY — THIS IS NOT A BILL

TAX ACCOUNT NUMBER	PROPERTY IDENTIFICATION	MILLAGE CODE
2727516	27 3725-27-B-10 1936 SHORE VIEW DR INDIALANTIC, 32903	5300

2025 TAXING AUTHORITY TAX INFORMATION

TAXING AUTHORITIES	COLUMN 1				COLUMN 2		COLUMN 3		COLUMN 4	
	Last Year's Property Tax Information				This Year's Exemptions	This Year's Taxable Value	Your tax rate and taxes this year if NO budget change		Your tax rate and taxes this year if proposed budget change adopted	
	Exemptions	Taxable Value	Tax Rate	Taxes			Tax Rate	Taxes	Tax Rate	Taxes
COUNTY COMMISSION										
GENERAL FUND	0	583940	2.9207	1705.51	0	552950	2.7703	1531.84	2.8643	1583.81
BREVARD LIBRARY DISTRICT	0	583940	0.3306	193.05	0	552950	0.3171	175.34	0.3242	179.27
BREVARD MOSQUITO CONTROL	0	583940	0.1367	79.82	0	552950	0.1311	72.49	0.1340	74.10
S BREVARD REC DIST	0	583940	0.2178	127.18	0	552950	0.2082	115.12	0.3000	165.89
ENV END LAND & WTR AREAS LTD	0	583940	0.0467	27.27	0	552950	0.0448	24.77	0.0458	25.33
BREVARD COUNTY PUBLIC SCHOOLS										
BY STATE LAW	0	583940	3.0630	1788.61	0	552950	3.0004	1659.07	3.0620	1693.13
BY LOCAL BOARD	0	583940	0.7480	436.79	0	552950	0.7328	405.20	0.7480	413.61
BPS VOTED TEACHER PAY	0	583940	1.0000	583.94	0	552950	0.9795	541.61	1.0000	552.95
SCHOOL CAPITAL OUTLAY	0	583940	1.5000	875.91	0	552950	1.4693	812.45	1.5000	829.43
COUNTY MSTU										
FIRE CONTROL MSTU	0	583940	0.4929	287.82	0	552950	0.4750	262.65	0.6431	355.60
LAW ENFORCEMENT MSTU	0	583940	0.8699	507.97	0	552950	0.8367	462.65	0.8531	471.72
ROAD & BRIDGE DISTRICT 5 MSTU	0	583940	0.2938	171.56	0	552950	0.2811	155.43	0.2887	159.64
WATER MANAGEMENT DISTRICTS										
ST JOHNS RIVER WATER MGMT DIS	0	583940	0.1793	104.70	0	552950	0.1703	94.17	0.1793	99.14
INDEPENDENT SPECIAL DISTRICTS										
FLA INLAND NAVIGATION DIST	0	583940	0.0288	16.82	0	552950	0.0270	14.93	0.0288	15.92
SEBASTIAN INLET DISTRICT	0	583940	0.1628	95.07	0	552950	0.1555	85.98	0.1628	90.02
VOTER APPROVED DEBT PAYMENTS										
ENV END LAND & WTR AREAS (DBT	0	583940	0.0078	4.55	0	552950	0.0275	15.21	0.0275	15.21
S BREVARD REC DIST (DBTP)	0	583940	0.0328	19.15	0	552950	0.0000	0.00	0.0000	0.00
TOTAL TAXES				7025.72				6428.91		6724.77

PROPERTY APPRAISER VALUE INFORMATION

MARKET VALUE		ASSESSED VALUE APPLIES TO SCHOOL MILLAGE	ASSESSED VALUE APPLIES TO NON-SCHOOL MILLAGE
THIS YEAR	552950	552950	552950
LAST YEAR	583940	583940	583940

ASSESSED VALUE REDUCTION	APPLIES TO	AMOUNT
"Save Our Homes" Assessment Cap	All Tax Levies	0
Non-Homestead 10% Cap	Non-School Tax Levies	0
Agricultural Classification	All Tax Levies	0
Other	All Tax Levies	0
EXEMPTIONS	APPLIES TO	AMOUNT
First Homestead	All Tax Levies	0
Additional Homestead	Non-School Tax Levies	0
Limited Income Senior (County)	County General Fund Tax Levy	0
Limited Income Senior (City)	City Tax Levy	0
Widow/Widower	All Tax Levies	0
Other	All Tax Levies	0

SEE REVERSE SIDE FOR DATES, TIMES, AND LOCATIONS OF BUDGET HEARINGS.

If you feel the market value of the property is inaccurate or does not reflect fair market value as of January 1, 2025, or if you are entitled to an exemption or classification that is not reflected, please contact the Brevard County Property Appraiser's office:

Real Property: Titusville: 321-264-6700; Melbourne: 321-255-4440; Palm Bay: 321-952-4574; Viera: 321-690-6880

Tangible Personal Property: Titusville: 321-264-6700, option 3

If the Property Appraiser's Office is unable to resolve the matter as to the market value, classification, or an exemption, you may file a petition for adjustment with the Value Adjustment Board. Petition forms are available from the Brevard County Clerk of Courts or brevardclerk.us.

Petitions must be filed on or before September 12, 2025

Created by: Christopher Shepherd

Distinctions Between the Towns of Indialantic and Melbourne Beach

*(Based on: Commercial and residential Development, traffic
counts, residential amenities,
community identity, and recreational activities)*

Real Estate Data

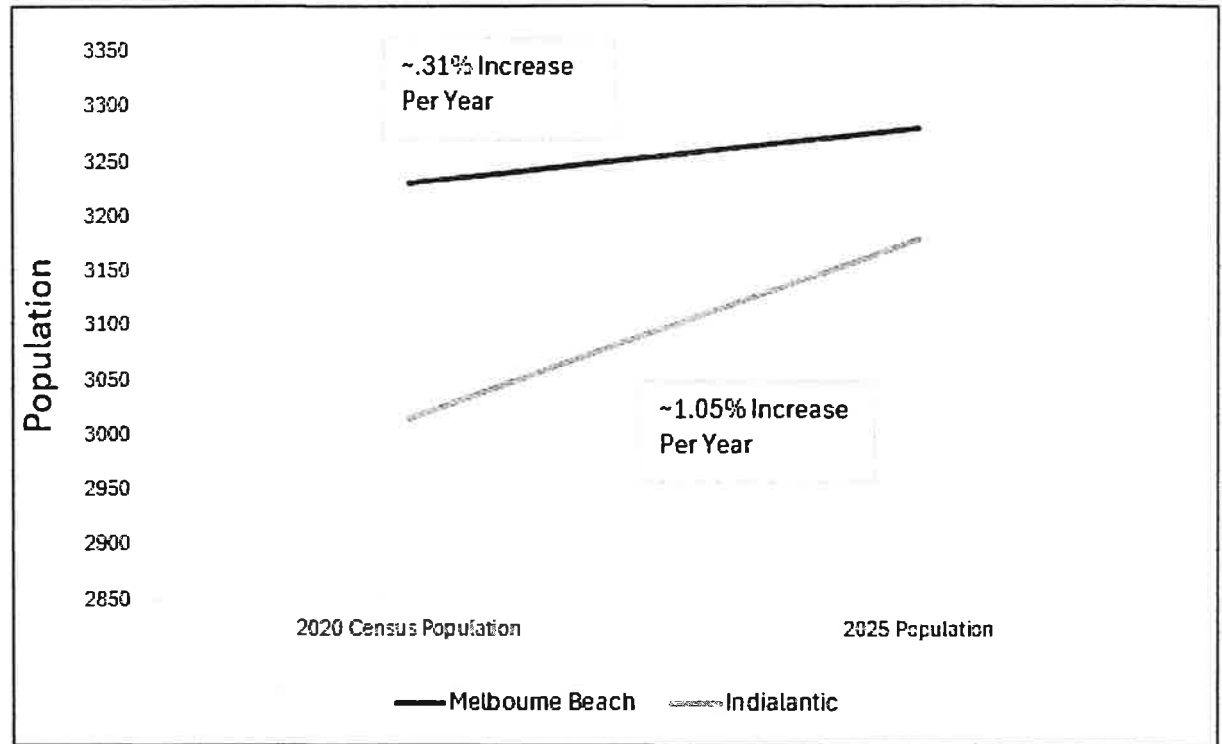
BCPAO data

Commercial Office & Retail		
	Melbourne Beach	Indialantic
Total Commercial (Sq. Ft)	107,000	407,537
Restaurants	8	21
Residential Units		
3-Story Structures	NONE (2 story max height (28ft))	12 (total of 302 residential units)
Apartments	24 Units	98 Units
Condos & Townhomes	Aprox. 200 units	442 Units
Short-Term Rentals/Hotels	Total 52 32 residential 20 hotel rms	Total 106 85 residential 31 hotel rms
Total Housing Units (2020)	1595	1586

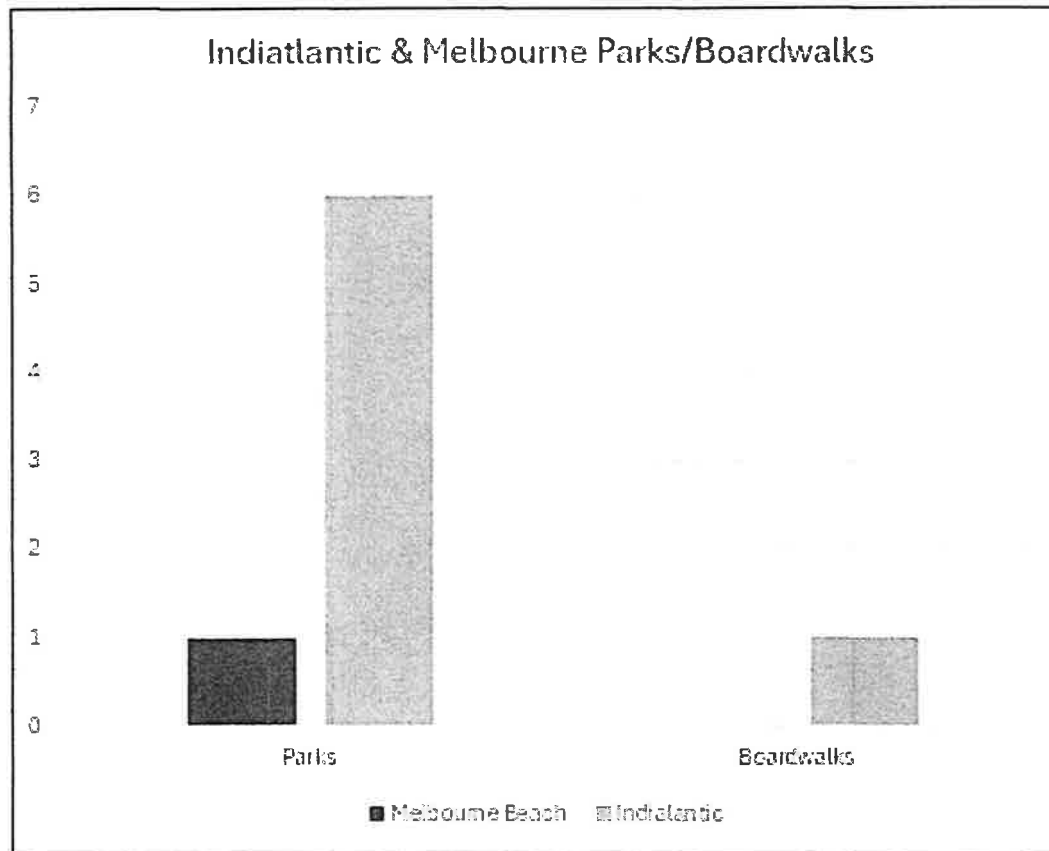
- One aspect to note in the differences between Indialantic and Melbourne Beach is the amount of commercial office and retail. Such is the largest difference between the two towns in terms of real-estate.
- As said in the previous slide, residential units are largely predominant in Indialantic, which can be shown via the significantly larger amounts of 3-story structures, apartment units, condo/townhome units, and STR/hotel units. **Such residential units are what are unconsidered in the Census's population data (as said in the previous slide).**
- Another important aspect to note is the greater number of commercial square feet and restaurants, which are important when factoring for general town real-estate and tourism "attraction."

Population Data/Growth

- The 2020 Census showed a population of 3231 and 3015 for the towns of Melbourne Beach and Indialantic, respectively.
- **In 2025, the populations measure 3281 and 3180 for such towns, warranting a 0.31% increase for Melbourne Beach and a 1.05% increase per year for Indialantic.**
- However, **tourism and its related establishments** (e.g., hotels, motels, short-term rentals, etc.), **which are largely predominant in Indialantic, are not considered** in the Census's data ([census.gov](https://www.census.gov)).



Parks/Boardwalks



- Another aspect to consider when looking at differences between Indialantic and Melbourne Beach is the number of parks and boardwalks each town has.
- To compare, **Melbourne Beach has one park (Rykman) and zero boardwalks** (however, still beach accesses), while **Indialantic has five parks and one $\frac{3}{4}$ mile boardwalk with over 400 parking spaces**.
- Therefore, utilizing this information and the previous slide, it should be evident that Indialantic has more area for such amenities/attractions (and those alike).

Ending Remarks

- The town of Indialantic and the town of Melbourne Beach share a similar location on the barrier island separating the Indian River Lagoon from the Atlantic Ocean. However, they differ in terms of development, community identity, recreational activities, and residential amenities. Indialantic is known for its beachfront community, Condominiums, and a relatively large public boardwalk, with a thriving downtown offering a diverse landscape of shops, restaurants, and services, including big-box and tourist-driven retail stores. In contrast, Melbourne Beach offers a more residential community with a small, quaint downtown area focusing on a few shops and eateries.

	<u>Percentage Increase from Indialantic to Melbourne Beach in the Commercial/Residential area.</u>
Total Housing	-1%
Condos/Townhomes	Approx. 121%
STRs/Hotels (Not including in Census)	104%
3-Story Structures	PERCENTAGE UNDEFINED
Commercial	281%
Restaurants	Approx. 163%
Apartments	308%